

| Funding Source | Cost Center | Description | Remaining Appropriation | Complete? | If Not Complete, Status? |
|----------------|-------------|--------------------------------|-------------------------|-----------|--------------------------|
| CDBG | 8317057 | Deteriorated Sidewalk | \$ 2,237.00 | | |
| | 8318061 | 900 West Neighborhood nodes an | \$ 46,728.00 | | |
| | 8318062 | Deteriorated or Missing Concre | \$ 5,987.00 | | |
| | 8318063 | Jordan River Parkway | \$ 181,571.00 | | |
| Class C | 8317359 | Gladiola to Indiana 900S Seq C | \$ 112,658.00 | | |
| | 8317361 | Street Reconstruction Improv | \$ 49.00 | | |
| | 8314031 | Driver Feedback Signs | \$ 86,320.00 | | |
| | 8314033 | SugarHouse Circulation | \$ 96,736.00 | | |
| | 8317030 | Sugar House Park Roadway Maint | \$ 24,836.00 | | |
| | 8317032 | Bridge Maintenance Program | \$ 20,841.00 | | |
| | 8317033 | Paver Crosswalks Reconstructio | \$ 33,392.00 | | |
| | 8317036 | Street Improvements: Reconstru | \$ 14,522.00 | | |
| | 8318023 | Gladiola 900 S Imp | \$ 38,047.00 | | |
| | 8318154 | 1300 E Class C | \$ 443,879.00 | | |
| Dontions | 8310077 | Regional Sports Complex Donati | \$ 3,154.00 | | |
| | 8314094 | West Salt Lake Master Plan Imp | \$ 8,598.00 | | |
| | 8314100 | 900 S Oxbow | \$ 619.00 | | |
| | 8314103 | Warm Springs Park Master Plan | \$ 223.00 | | |
| | 8314104 | Genesee Trailhead Acquistion | \$ 229,927.00 | | |
| | 8314105 | Fisher Mansion Carriage House | \$ 102,751.00 | | |
| | 8315083 | Wakara Way/Arapeen Dr Donation | \$ 35,566.00 | | |
| | 8317064 | Jordan River Trail - Union P | \$ 500,000.00 | | |
| General Fund | 8315027 | Bikeway - Close the gap | \$ 6,989.00 | | |
| | 8315073 | City Cemetery Master Plan | \$ 25,740.00 | | |
| | 8316026 | Six Traffic Signal Upgrades, 9 | \$ 1,452.00 | | |
| | 8316031 | Fairmont Park Pond Restoration | \$ 3,097.00 | | |
| | 8316041 | PPL Deferred Maintenance, City | \$ 2,309.00 | | |
| | 8316046 | 1300 S Bicycle Bypass (pedestr | \$ 104,210.00 | | |
| | 8316070 | Warm Springs Park, 840 N 300 W | \$ 13,195.00 | | |
| | 8316085 | Contingency | \$ 100,000.00 | | |
| | 8317017 | Recreation/Open Space GO Bond | \$ (16,584.00) | | Why is this negative? |
| | 8317024 | Sorenson Multicultural Center | \$ 27,452.00 | | |
| | 8317025 | 500/700 S Reconstruction | \$ 455,159.00 | | |
| | 8317029 | Bus Stop Enhancements | \$ 17,269.00 | | |
| | 8317043 | Parks and Public Lands Compreh | \$ 128,823.00 | | |
| | 8317049 | UTA TIGER GRANT MATCH | \$ 79,995.00 | | |
| | 8317055 | Capital Facilities Plan | \$ 4,928.00 | | |
| | 8317096 | Fire Station #3 | \$ 2,200.00 | | |

| | | | | |
|-----------------------------|--------------------------------|------------------------|--|--|
| 8318027 | Public Way Concrete Restoratio | \$ 40,413.00 | | |
| 8318028 | Bridge Maintenance | \$ 77,132.00 | | |
| 8318033 | Concrete Rehab | \$ 3,431.00 | | |
| 8318045 | Bikeways Urban Trails | \$ 109,235.00 | | |
| 8318046 | Warm Springs Restrooms | \$ 12,993.00 | | |
| 8318047 | Rose Park Pedestrian Byway | \$ 272,091.00 | | |
| 8318048 | Miller Park ADA access | \$ 371,369.00 | | |
| 8318049 | Jordan R. Flood Control | \$ 7,023.00 | | |
| 8318050 | Artesian Well Park Redevelopme | \$ 1,332.00 | | |
| 8318054 | Fairmond Salt Storage | \$ 7,111.00 | | |
| 8318055 | 9 Line Central Ninth | \$ 152,500.00 | | |
| 8318084 | PROPERTY MANAGEMENT - CIP | \$ 110,104.00 | | |
| 8318085 | Computer Rm Cooling Units | \$ 40,787.00 | | |
| 8318087 | Ball Field Lights | \$ 2,979.00 | | |
| 8318097 | Percent for Art | \$ 98,161.00 | | |
| TOTAL of ALL SOURCES | | \$ 4,251,536.00 | | |